

GRANTS AND TRANSFER PAYMENTS

GRANT PROGRAM	FY2002 ACTUAL	FY2003 APPROVED	FY2003 ESTIMATE	FY2004 PROPOSED	CHANGE FY2003-FY2004
Grants to Community Organizations	\$ 1,137,778	\$ 1,785,000	\$ 1,785,000	\$ 1,080,000	-39.5%
Required Payments	160,879	89,000	177,000	177,000	98.9%
Economic Development Corporation	785,000	650,000	650,000	650,000	0.0%
Financial Services Corporation	0	300,000	300,000	340,000	13.3%
Workforce Services Corporation	161,500	266,500	266,500	266,500	0.0%
Other Economic Development	922,720	70,000	70,000	73,000	4.3%
Conference and Visitors Bureau	540,000	540,000	540,000	540,000	0.0%
Memberships	433,124	435,000	465,000	495,000	13.8%
Strategic Goals Initiative	45,486	350,000	350,000	600,000	0.0%
Capital Grants/Community Facilities	0	1,500,000	1,500,000	0	100.0%
Dimensions Health Corporation	0	0	3,000,000	0	0.6%
Transfers to CIP	0	6,000,000	0	0	0.0%
Other	0	0	1,610,000	0	0.0%
TOTAL	\$ 4,186,487	\$ 11,985,500	\$ 10,713,500	\$ 4,221,500	-64.8%

Grants to Community Organizations – These grants help to support a wide range of organizations serving citizens of all ages and cultural heritages. The objectives of these organizations vary—from providing or enhancing recreational or educational opportunities to assisting persons experiencing crises or who can benefit from other types of assistance.

Required Payments – Amounts shown here represent anticipated costs mandated by State or local legislation, regulation or contractual agreement.

The Economic Development Corporation – Under contract to the County, the Economic Development Corporation promotes economic development and neighborhood and business revitalization, collaborating with the business community and other public entities.

Financial Services Corporation – This funding supports The Financial Services Corporation which is a non-profit corporation that provides non-traditional financing for small and minority owned businesses in Prince George's County.

Workforce Services Corporation – Funding for this program supports job training for County Citizens who have been unsuccessful in entering the job market.

Other Economic Development – Regional marketing and administrative programs are supported by these funds.

The Conference and Visitors Bureau – This funding supports the Conference and Visitors Bureau, which is a promotional agency under contract to the County and is an element of the County's comprehensive economic and cultural development program.

Strategic Goals Initiative – These funds will be utilized to further the objectives of the County, in particular the Livable Communities strategy and the County's new economic development strategy through support of costs which were not addressed elsewhere in the County budget.

Dimensions Health Corporation – This is a one time grant to Dimensions.

Note: Prince George's County was awarded a \$7,855,000 National Defense Grant from the U.S. Department of Justice during FY2002. This grant was provided in response to the terrorist attacks of September 11, 2001 to assist the County in disaster preparedness. The grant award was approved by the County Council for inclusion in the Grant Program Fund under Non-Departmental by CR-45-2002. The Grant funds are being received in FY2003 and are being targeted to the following agencies:

Fire/EMS Department	\$5,656,300
Police Department	1,325,200
Office of Information Technology and Communications	638,600
Office of the Sheriff	214,900
Office of the State's Attorney	20,000
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Total	\$7,855,000

The numbers shown above are approximates and are shown here for informational purposes.